

Dues Restructure Proposal for 2014-15

A dues restructure proposal has been developed and approved by the NDSBA Board of Directors at its meeting on June 9, 2013. It will be presented to the Delegate Assembly at the First Business Session on Friday, October 25. Voting by delegates will take place on Saturday, October 26.

The following is provided as background information for you to discuss with your school board and delegates to the convention:

- NDSBA dues has been at the same rate since the 2005-06 fiscal year.
- NDSBA expenses have increased over the past nine years while interest rates on investments have declined to where interest has become an insignificant income source.
- NDSBA wants to continue to offer necessary services to member school districts and increase services in the future. As a new service, we are currently providing funding for medication training for school district employees throughout the state.
- Current dues formula has the larger districts capped at \$3,800 while smaller districts have a minimal increase each year due to increasing general fund expenditures. The new formula will be more equitable for all sizes of school districts and will provide a small increase each year for the larger districts.

CURRENT - 2013-14 dues [based on 2011-12 General Fund Expenditures (less non-educational expenditures) from DPI]	PROPOSED [based on 2011-12 General Fund Expenditures (less non-educational expenditures) from DPI] 2014-15 dues will be based on 2012-13 expenditures						
1st million .0014	1st million .0015						
2nd million .0010	2nd million .0012						
3rd million .0007	3rd million .0008						
4th million .0005	4th million .0005						
each million thereafter .0004	each million thereafter .0004						
min. elem. \$400	min. elem. \$500						
min. high school \$500 (air force bases)	min. high school \$700 (air force bases)						
max. \$3,800	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"><u>Tier 1 >\$60,000,000*</u> Fargo, Bismarck, Grand Forks, West Fargo, Minot</td> <td style="text-align: right; vertical-align: top;">\$7,500</td> </tr> <tr> <td><u>Tier 2 >\$15,000,000*</u> Mandan, Dickinson, Williston, Jamestown, Belcourt, Devils Lake</td> <td style="text-align: right; vertical-align: top;">\$7,000</td> </tr> <tr> <td><u>Tier 3 >\$5,000,000*</u> Wahpeton, Valley City, Grafton, New Town, Bottineau, McKenzie County, Dunseith, Beulah, Central Cass, Lisbon</td> <td style="text-align: right; vertical-align: top;">\$6,000</td> </tr> </table>	<u>Tier 1 >\$60,000,000*</u> Fargo, Bismarck, Grand Forks, West Fargo, Minot	\$7,500	<u>Tier 2 >\$15,000,000*</u> Mandan, Dickinson, Williston, Jamestown, Belcourt, Devils Lake	\$7,000	<u>Tier 3 >\$5,000,000*</u> Wahpeton, Valley City, Grafton, New Town, Bottineau, McKenzie County, Dunseith, Beulah, Central Cass, Lisbon	\$6,000
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total dues billing \$441,536	total dues billing \$544,230						
	increase \$102,694						

*Tiers will be increased in subsequent years (after 2014-15) by Midwest Region Consumer Price Index (CPI) factor

	<u>CURRENT</u>	<u>PROPOSED</u>
County dues (per county assn)	\$150	\$200
Multidistrict dues (per unit)	\$300	\$500